

## Final Report Comparative Budget for Capital Project

	Budget	Actual	Murdock Funds	Other Funds
<b>Soft Costs</b>				
Architecture, Engineering, Professional Services	\$365,000	\$365,000		\$365,000
Furniture, Fixtures, and Equipment (FF&E)	\$325,000	\$325,000		\$325,000
Contingency	\$160,000	\$160,000		\$160,000
<b>Sub-Total</b>	<b>\$850,000</b>	<b>\$850,000</b>		<b>\$1,650,000</b>
<b>Hard Costs</b>				
Construction	\$3,500,000	\$3,500,000	\$350,000	\$3,150,000
<b>Sub-Total</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$350,000</b>	<b>\$3,150,000</b>
<b>Total</b>	<b>\$4,350,000</b>	<b>\$4,350,000</b>		

<b>Original Project Budget</b>	<b>\$4,350,000</b>
<b>Actual Project Expenses</b>	<b>\$4,350,000</b>
<b>Total Murdock Grant</b>	<b>\$350,000</b>
Requested Murdock grant funding was used toward the construction of the new dining hall.	