

Final Report Comparative Budget for Capital Project

		Murdock Trust	Other Funds
Hard Costs	Building acquisition	\$1,250,000	\$1,250,000
	Building Remodel	\$400,000	\$275,000
	Sub-Total	\$1,525,000	\$1,650,000
Soft Costs	Architect, Engineering, Permit Fees	\$10,000	\$11,000
	Network/Internet Hardware	\$2,500	\$1,500
	Sub-Total	\$12,500	\$12,500
Furniture, Fixtures & Equipment	Apartments: Kitchen Appliances, Window Treatments, Washers & Dryers	\$14,000	\$12,000
	Study Center: Tables, Desks, Chairs, Shelves, Computers, Security System	\$45,000	\$65,000
	Sub-Total	\$59,000	\$77,000
Contingency	Sub-Total	\$40,000	
	Total	\$1,761,500	\$1,614,500

Donations	\$1,300,000
Murdock Trust	\$300,000
Total	\$1,600,000